



Councilmember Calvin Say  
 Honolulu Hale  
 530 South King Street, Room 202  
 Honolulu, HI 96813

Presorted Std.  
 U.S. Postage  
 PAID  
 Honolulu, HI  
 Permit No. 9882

Paid for by the taxpayers of the  
 City and County of Honolulu.

**CONTACT YOUR COUNCILMEMBER:**



# HONOLULU CITY COUNCIL APPROVES FY 23 BUDGET

Funding priorities include *housing, water sourcing, public safety, and the environment.*

On Wednesday, June 1, 2022, the Honolulu City Council unanimously passed a **\$3.22 billion executive operating budget and \$1.03 billion capital improvement plan.**

In addition to the proposed Mayor's budget, which addressed essential city services, the Council focused on the needs of our community as so many struggle to live on our island home. Through funding, the Council focused on affordable housing, fought for clean water, and emphasized the importance of public safety. We worked hard to ensure in this budget that no funding for public safety was cut, including the restoration of about \$350,500 to the Ocean Safety Division from the Administration's proposed budget.

The Council stands strong in our commitment toward supporting an equitable recovery from the COVID-19 pandemic, and we are hopeful that this budget will help us to see greater City services to ensure the health and safety of our 'āina and neighborhoods.

## HIGHLIGHTS FROM THE CITY COUNCIL'S APPROVED BUDGET:

- Over **\$60 million** for building affordable housing and increasing home ownership opportunities for local families.
- **\$29 million** dedicated to ensuring clean water for O'ahu residents.
- Over **\$23 million** to help houseless individuals and families with services for housing, in-patient healthcare and outreach support.
- **\$16.7 million** to support individuals with special needs, individuals with mental health conditions, and domestic violence survivors.
- **\$5 million** dedicated to reducing unemployment and diversifying the economy by providing job training in industries impacted by the COVID-19 pandemic.
- **\$5 million** for cesspool conversions in high-risk areas, especially for low-income owners.
- **\$13.76 million** to improve public safety and reduce crime in our communities.
- **\$4.2 million** to improve emergency services' response and ocean safety initiatives.
- **\$18.81 million** for the Honolulu Fire Department to design sustainable and resilient fire safety operations.

## A MESSAGE FROM YOUR COUNCILMEMBER



Aloha Neighbor,

As your District V Councilmember, and Chair of the Committee on Budget, I am pleased to share some of the highlights from this year's City and County of Honolulu Budget Process. After months of discussion and decision making, this year's annual budget package became duly enacted ordinances on June 20, 2022. This budget takes effect July 1, 2022, the beginning of the new fiscal year.

Please do not hesitate to contact me or my staff with questions or concerns on city-related issues. We remain committed to working hard for you.

Mahalo Nui Loa,

Honolulu City Councilmember, District V

Let's get connected!

ckysay@honolulu.gov

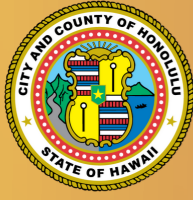
808-768-5005

calvinkysay

@calvinsayhawaii







# BUDGET HIGHLIGHTS



## BUILDING AFFORDABLE HOMES FOR LOCAL FAMILIES

An often-cited 2019 State Department of Business, Economic Development & Tourism (DBEDT) study estimated that O'ahu will have a shortage of more than 22,000 housing units by 2025. In recent years, the Council's budget priorities resulted in construction of more than 2,000 affordable units for more than 3,000 homeless kūpuna, as well as youth and low-income families.

In this year's budget, over \$50 million has been prioritized for affordable housing. Together, we can encourage the growth of truly affordable homes for local families. Even more of our residents will have a roof over their heads as a result of this budget that is approved by the Honolulu City Council.



## IMPROVING PUBLIC SAFETY IN OUR COMMUNITIES

The Council prioritizes ensuring that our public safety departments are fully funded. In addition to full funding, the Council also appropriated \$1 million for the Honolulu Police Department (HPD) patrol division, over \$2.5 million for the headquarters, \$2 million for improvements to police stations and facilities, and nearly \$4 million for HPD equipment.



## PRESERVING THE INTEGRITY OF OUR 'ĀINA

Clean water, safe parks, and sustainable infrastructure are all important factors in protecting and preserving our 'āina for our residents and keiki. In this year's budget, \$29 million is dedicated to ensuring clean water for O'ahu residents, \$5.2 million was added to the Department of Parks and Recreation's budget, and \$5 million was allocated for cesspool conversions in high-risk areas, especially for low-income owners.



## ADDRESSING HOMELESSNESS IN O'AHU

The Council has allocated over \$24 million to serve the needs of vulnerable communities, struggling individuals, and organizations who provide support to houseless individuals and families. Funding is prioritized for homeless services, Housing First and Fair Housing programs, and intake services to address substance abuse and/or mental health issues. The City remains fully committed to addressing the homelessness crisis in O'ahu.



Read more on the City's Budget Process at:

[honolulucitycouncil.org/Budget](https://honolulucitycouncil.org/Budget)



## Budget Review Timeline

